

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 15,02,91,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 3455

Dated: 01-12-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.44, Finance(BG) dept. dt.20-04-2015
3. G.O.Rt.No.2700, Finance(EBS.V) dept. dt.28-08-2015

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.15,02,91,000/-(Rupees Fifteen Crores Two Lakhs Ninety One Thousands) Plan from the BE provision 2015-16 towards 3rd installment under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-108-11-05-010-011	V	18,22	..	..	18,22	9,10	4,55	4,57
2	2211-00-108-11-05-010-012	V	66	..	..	66	32	16	18
3	2211-00-108-11-05-010-013	V	12,75	..	..	12,75	6,36	3,18	3,21
4	2211-00-108-11-05-010-015	V	4,94	..	..	4,94	1,23	1,23	2,48
5	2211-00-108-11-05-010-016	V	5,32	..	..	5,32	2,66	1,33	1,33
6	2211-00-108-11-05-010-017	V	3,73	..	..	3,73	1,86	93	94
7	2211-00-108-11-05-010-018	V	3,01	..	..	3,01	1,50	75	76
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2211-00-101-11-04-010-011	V	9,79,54	..	..	9,79,54	4,89,76	2,44,88	2,44,90
9	2211-00-101-11-04-010-012	V	38,67	..	..	38,67	19,32	9,66	9,69
10	2211-00-101-11-04-010-013	V	11,99,05	..	..	11,99,05	5,99,52	2,99,76	2,99,77
11	2211-00-101-11-04-010-016	V	1,47,61	..	..	1,47,61	73,80	36,90	36,91
12	2211-00-101-11-04-010-017	V	25,57	..	..	25,57	12,78	6,39	6,40
13	2211-00-101-11-04-010-018	V	1,01,24	..	..	1,01,24	50,62	25,31	25,31
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.287									
14	2211-00-103-11-13-310-312	V	21,38,53	..	..	21,38,53	10,69,26	5,34,63	5,34,64
15	2211-00-789-11-20-310-312	V	4,38,97	..	..	4,38,97	2,19,48	1,09,74	1,09,75
16	2211-00-796-11-20-310-312	V	2,65,54	..	..	2,65,54	1,32,76	66,38	66,40
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
17	2211-00-200-11-05-010-011	V	1,08,20	..	..	1,08,20	54,10	27,05	27,05
18	2211-00-200-11-05-010-012	V	7,26	..	..	7,26	3,62	1,81	1,83
19	2211-00-200-11-05-010-013	V	76,66	..	..	76,66	38,32	19,16	19,18
20	2211-00-200-11-05-010-016	V	30,68	..	..	30,68	15,34	7,67	7,67
21	2211-00-200-11-05-010-017	V	4,50	..	..	4,50	2,24	1,12	1,14
22	2211-00-200-11-05-010-018	V	9,86	..	..	9,86	4,92	2,46	2,48
Scheme Name: Post Partum Schemes/Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
23	2211-00-200-11-07-010-011	V	1,90,73	..	..	1,90,73	95,36	47,68	47,69
24	2211-00-200-11-07-010-012	V	11,34	..	..	11,34	5,66	2,83	2,85
25	2211-00-200-11-07-010-013	V	1,16,90	..	..	1,16,90	58,44	29,22	29,24
26	2211-00-200-11-07-010-016	V	30,23	..	..	30,23	15,10	7,55	7,58
27	2211-00-200-11-07-010-017	V	2,87	..	..	2,87	1,42	71	74
28	2211-00-200-11-07-010-018	V	15,50	..	..	15,50	7,74	3,87	3,89
Scheme Name: TS Urban Slum Health care Project I.P.P. VIII extension Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
29	2211-00-108-11-10-310-311	V	24,00	..	..	24,00	12,00	6,00	6,00
Total			60,12,08	..	..	60,12,08	30,04,59	15,02,91	15,04,58

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.